

Public Hearing for Amended Budget
Robert Procunier Administration Center
June 15, 2010

1. Dean Casper called the Public Hearing to order at, 7:05 p.m., and led those present in the Pledge of Allegiance.
2. Roll Call – Board members present at the meeting were Jack Carey, Amy Connolly, John Malloy, Denis Ryan, Julie Jackson and Dean Casper. Donna Framke arrived later in the meeting. Also present were Dr. Marion Hoyda, Superintendent; Denise Bettenhausen, Assistant Superintendent; Mark Schilling, Director of Business Services; Nancy Schwab, Director of Curriculum; Scott Slager, Director of Buildings/Grounds; and Laura Bachman, recording secretary
3. Mark Schilling gave a quick overview of the amended budget. Mark reported th the District needed to amend the budget this year because there were some issues with the administrative cap requiring the District to amend the budget. There were also some adjustments with the beginning cash balance for the audit, changes in business services, and the revenues for ARRA funds were adjusted. Education funds have been increased for the private tuition function and the expenses for the Special Education COOP. The office of the Principal had a small increase and transportation was increased due to increased services. With the Tort fund, the budget was decreased and budget dollars were moved from workman’s comp insurance to the regular insurance payments. A transfer of \$700,000 into the capital projects fund was also a part of the function of the amended budget as agreed upon by the Board.
4. President, Dean Casper, asked for any public comment. No one from the public requested to speak or asked any questions.
5. Amy Connolly motioned to adjourn the Public Hearing for the amended budget. Dean Casper seconded the motion. Roll Call revealed the following vote: AYES - Jack Carey, Amy Connolly, John Malloy, Denis Ryan, Julie Jackson and Dean Casper. NAYES – None. Motion carried.
6. The public hearing for the amended budget was adjourned at 7:14 p.m.

Board President

Attest

Board Secretary

Date